

Platile efectuate din fondul national unic de asigurari sociale de sanatate pe unitatile sanitare cu paturi
luna APRILIE 2019

mii lei

Sub cap. alin.	Titlu art.	Alin.	Denumirea indicatorilor	Credite bugetare aprobate	Credite de angajament	Credite bugetare trimestriale cumulate	Plati nete de casa cumulat din care :	Luna curenta	Cheltuieli efective
0	1		2	3	4	5	6	7	8
			II. CHELTUIELI - TOTAL	13,259.60	0.00	10,924.60	10,845.27	2,769.06	11,218.29
	.01.		CHELTUIELI CURENTE	13,259.60	0.00	10,924.60	10,845.27	2,769.06	11,218.29
10			10 TITLUL I CHELTUIELI DE PERSONAL, din care:	10,509.85	0.00	9,439.85	9,408.25	2,428.46	9,534.94
			<i>Influențele financiare determinate de creșterile salariale care se asigură prin transferuri din bugetul Fondului național unic de asigurări sociale de sănătate de la o poziție distinctă;</i>	<i>5,937.19</i>	<i>0.00</i>	<i>5,937.19</i>	<i>5,937.19</i>	<i>1,519.62</i>	<i>5,997.82</i>
	.01.		Cheltuieli salariale in bani	4,326.00	0.00	3,353.00	3,321.75	870.45	3,385.12
		.01	Salarii de baza	3,066.00	0.00	2,400.00	2,376.59	629.82	2,418.72
		.02	Salarii de merit	0.00	0.00	0.00	0.00	0.00	0.00
		.03	Indemnizatii de conducere	0.00	0.00	0.00	0.00	0.00	0.00
		.04	Spor de vechime	0.00	0.00	0.00	0.00	0.00	0.00
		.05	Sporuri pentru conditii de munca	110.00	0.00	83.00	82.56	20.64	82.56
		.06	Alte sporuri	370.00	0.00	295.00	291.00	72.75	291.00
		.07	Ore suplimentare	0.00	0.00	0.00	0.00	0.00	0.00
		.08	Fond de premii	0.00	0.00	0.00	0.00	0.00	0.00
		.09	Indemnizatie de vacanta	0.00	0.00	0.00	0.00	0.00	0.00
		.10	Fond pentru posturi ocupate prin cumul	0.00	0.00	0.00	0.00	0.00	0.00
		.11	Fond aferent platii cu ora	180.00	0.00	140.00	139.88	34.97	139.88
		.12	Indemnizatii platite unor persoane din afara unitatii	0.00	0.00	0.00	0.00	0.00	0.00
		.13	Indemnizatii de delegare	0.00	0.00	0.00	0.00	0.00	0.00
		.14	Indemnizatii de detasare	0.00	0.00	0.00	0.00	0.00	0.00
		.15	Alocatii pentru transportul la si de la locul de munca	0.00	0.00	0.00	0.00	0.00	0.00
		.16	Alocatii pentru locuinte	0.00	0.00	0.00	0.00	0.00	0.00
		.17	Indemnizatie de hrana	550.00	0.00	400.00	396.78	103.37	416.42
		.30	Alte drepturi salariale in bani	50.00	0.00	35.00	34.94	8.90	36.54
10	.02		Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00
		.01	Tichete de masa	0.00	0.00	0.00	0.00	0.00	0.00
		.02	Norme de hrana	0.00	0.00	0.00	0.00	0.00	0.00
		.03	Uniforme si echipament obligatoriu	0.00	0.00	0.00	0.00	0.00	0.00
		.06	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	0.00
		.30	Alte drepturi salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00
			<i>Influențele financiare determinate de creșterile salariale:</i>						
			<i>- Legea- cadru nr.153/2017.</i>						
			<i>- OUG nr.114/2017</i>	<i>5,869.35</i>	<i>0.00</i>	<i>5,869.35</i>	<i>5,869.35</i>	<i>1,502.08</i>	<i>5,930.00</i>
10	.03		Contributii	314.50	0.00	217.50	217.15	55.93	219.82
		.01	Contributii pentru asigurari sociale de stat, din care:	9.50	0.00	9.50	9.39	2.44	7.15
			<i>Influențele financiare determinate de creșterile salariale:</i>						
			<i>- Legea- cadru nr.153/2017</i>						
			<i>- OUG nr.114/2017</i>	0.00	0.00	0.00	0.00	0.00	0.00
		.02	Contributii pentru asigurarile de somaj, din care:	0.00	0.00	0.00	0.00	0.00	0.00
			<i>Influențele financiare determinate de creșterile salariale:</i>						
			<i>- Legea- cadru nr.153/2017</i>						
			<i>- OUG nr.114/2017</i>	0.00	0.00	0.00	0.00	0.00	0.00
		.03	Contributii pentru asigurarile sociale de sanatate, din care:	0.00	0.00	0.00	0.00	0.00	0.00
			<i>Influențele financiare determinate de creșterile salariale:</i>						
			<i>- Legea- cadru nr.153/2017</i>						
			<i>- OUG nr.114/2017</i>	0.00	0.00	0.00	0.00	0.00	0.00
		.04	Contributii de asigurari pentru accidente de munca si boli profesionale, din care:	0.00	0.00	0.00	0.00	0.00	0.00
			<i>Influențele financiare determinate de creșterile salariale:</i>						
			<i>- Legea- cadru nr.153/2017</i>						
			<i>- OUG nr.114/2017</i>	0.00	0.00	0.00	0.00	0.00	0.00
		.05	Prime de asigurare viata platite de angajator pentru angajati, din care:	0.00	0.00	0.00	0.00	0.00	0.00
			<i>Influențele financiare determinate de creșterile salariale:</i>						
			<i>- Legea- cadru nr.153/2017</i>						
			<i>- OUG nr.114/2017</i>	0.00	0.00	0.00	0.00	0.00	0.00
		.06	Contributii pentru concedii si indemnizatii, din care:	0.00	0.00	0.00	0.00	0.00	0.00
			<i>Influențele financiare determinate de creșterile salariale:</i>						
			<i>- Legea- cadru nr.153/2017</i>						
			<i>- OUG nr.114/2017</i>	0.00	0.00	0.00	0.00	0.00	0.00
		.07	Contributia asiguratorie pentru munca, din care:	300.00	0.00	205.00	204.87	52.93	209.88
			<i>Influențele financiare determinate de creșterile salariale:</i>						
			<i>- Legea- cadru nr.153/2017</i>						
			<i>- OUG nr.114/2017</i>	67.84	0.00	67.84	67.84	17.54	67.82
		.08	Contributii platite de angajator in numele angajatului	5.00	0.00	3.00	2.89	0.56	2.79
			<i>Influențele financiare determinate de creșterile salariale:</i>						
			<i>- Legea- cadru nr.153/2017</i>						
			<i>- OUG nr.114/2017</i>	0.00	0.00	0.00	0.00	0.00	0.00
20			20 TITLUL II BUNURI SI SERVICII	2,594.75	0.00	1,389.75	1,342.03	315.61	1,452.87
	.01		Bunuri si servicii	1,161.00	0.00	541.00	533.14	98.23	577.25

	.01	Furnituri de birou	80.00	0.00	30.00	29.74	0.00	41.23
	.02	Materiale de curatenie	60.00	0.00	30.00	29.11	0.00	39.64
	.03	Iluminat, incalzit si forta motrica	250.00	0.00	115.00	112.32	13.63	71.84
	.04	Apa, canal si salubritate	200.00	0.00	78.00	77.03	25.09	73.40
	.05	Carburanti si lubrifianti	25.00	0.00	15.00	14.20	3.22	10.68
	.06	Piese de schimb	6.00	0.00	6.00	5.97	0.00	20.82
	.07	Transport	0.00	0.00	0.00	0.00	0.00	0.00
	.08	Posta, telecomunicatii, radio, tv, internet	40.00	0.00	29.00	28.40	6.08	27.29
	.09	Materiale si prestari de servicii cu caracter functional	250.00	0.00	138.00	137.78	46.12	173.59
	30	Alte bunuri si servicii pentru intretinere si functionare	250.00	0.00	100.00	98.59	4.09	118.76
	.02	Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00
	.03	Hrana	300.00	0.00	160.00	155.19	40.97	173.63
	.01	Hrana pentru oameni	300.00	0.00	160.00	155.19	40.97	173.63
	.02	Hrana pentru animale	0.00	0.00	0.00	0.00	0.00	0.00
	.04	Medicamente si materiale sanitare	1,050.00	0.00	605.00	593.29	176.41	657.07
	.01	Medicamente	600.00	0.00	350.00	349.52	87.20	371.69
	.02	Materiale sanitare	200.00	0.00	110.00	105.21	29.66	142.27
	.03	Reactivi	150.00	0.00	90.00	86.78	41.48	73.42
	.04	Dezinfectanti	100.00	0.00	55.00	51.78	18.07	69.69
	.05	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	0.00
	.01	Uniforme si echipament	0.00	0.00	0.00	0.00	0.00	0.00
	.02	Lenjerie si accesorii de pat	0.00	0.00	0.00	0.00	0.00	0.00
	.03	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00	0.00
	.06	Deplasari, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00
	.01	Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00
	.02	Deplasari in strainatate	0.00	0.00	0.00	0.00	0.00	0.00
	.09	Materiale de laborator	0.00	0.00	0.00	0.00	0.00	0.00
	10	Cercetare - dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
	11	Carti, publicatii si materiale documentare	0.00	0.00	0.00	0.00	0.00	0.00
	12	Consultanta si expertiza	0.00	0.00	0.00	0.00	0.00	0.00
	13	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	0.00
	14	Protectia muncii	0.00	0.00	0.00	0.00	0.00	0.00
	25	Cheltuieli judiciare si extrajudiciare pentru interesele statului	0.00	0.00	0.00	0.00	0.00	0.00
	27	Tichete cadou	0.00	0.00	0.00	0.00	0.00	0.00
		Programe de sanatate, total din care:	83.75	0.00	83.75	60.41	0.00	44.92
		Programul national de oncologie	0.00	0.00	0.00	-0.00	0.00	0.00
		Programul national de diabet zaharat	1.50	0.00	1.50	3.42	0.00	4.30
		Programul national de transplant de organe, tesuturi si celule de origine umana	0.00	0.00	0.00	0.00	0.00	0.00
		Programul national de tratament pentru boli rare	0.00	0.00	0.00	0.00	0.00	0.00
		Programul national de tratament al bolilor neurologice	0.00	0.00	0.00	0.00	0.00	0.00
		Programul national de tratament al hemofiliei si talasemiei	0.00	0.00	0.00	0.00	0.00	0.00
		Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohlear si proteze auditive)	0.00	0.00	0.00	0.00	0.00	0.00
		Programul national de boli endocrine	0.00	0.00	0.00	0.00	0.00	0.00
		Programul national de ortopedie	82.25	0.00	82.25	56.99	0.00	40.62
		Programul national de terapie intensiva a insuficientei hepatice	0.00	0.00	0.00	0.00	0.00	0.00
		Programul national de boli cardiovasculare	0.00	0.00	0.00	0.00	0.00	0.00
		Programul national de sanatate mintala	0.00	0.00	0.00	0.00	0.00	0.00
		Program national de diagnostic si tratament cu ajutorul aparatului de inalta performanta, din care:	0.00	0.00	0.00	0.00	0.00	0.00
		Subprogramul de radiologie interventionala	0.00	0.00	0.00	0.00	0.00	0.00
		Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamentul medicamentos	0.00	0.00	0.00	0.00	0.00	0.00
		Subprogramul de tratament al hidrocefaliei congenitale sau dobândite la copil	0.00	0.00	0.00	0.00	0.00	0.00
		Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular	0.00	0.00	0.00	0.00	0.00	0.00
		Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica	0.00	0.00	0.00	0.00	0.00	0.00
	30	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00
	.01	Reclama si publicitate	0.00	0.00	0.00	0.00	0.00	0.00
	.03	Prime de asigurare non-viata	0.00	0.00	0.00	0.00	0.00	0.00
	.04	Chirii	0.00	0.00	0.00	0.00	0.00	0.00
	.09	Executarea silita a creantelor bugetare	0.00	0.00	0.00	0.00	0.00	0.00
	30	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00
	59	59. TITLUL IX ALTE CHELTUIELI	155.00	0.00	95.00	94.99	24.99	98.67
	17	Despagubiri civile	0.00	0.00	0.00	0.00	0.00	0.00
	40	Sume aferente persoanelor cu handicap neincadrate	155.00	0.00	95.00	94.99	24.99	98.67
	70	70. CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	131.81
	71	71. TITLUL X ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	131.81
	.01	Active fixe (inclusiv reparatii capitale)	0.00	0.00	0.00	0.00	0.00	131.81
	.01	Constructii	0.00	0.00	0.00	0.00	0.00	0.00
	.02	Masini, echipamente si mijloace de transport	0.00	0.00	0.00	0.00	0.00	0.00
	.03	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00
	.30	Alte active fixe (inclusiv reparatii capitale)	0.00	0.00	0.00	0.00	0.00	131.81
	.03	Reparatii capitale aferente activelor fixe	0.00	0.00	0.00	0.00	0.00	0.00

Răspundem de corectitudinea datelor raportate

MANAGER
Bradacs Aliz

DIRECTOR ECONOMIC
Kocsis Emese Erzsebet